

**Charyl Stockwell Academy
 9758 East Highland Road
 Howell, MI 48843**

A Resolution of the Charyl Stockwell Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Charyl Stockwell Academy for the fiscal year 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	367,980
	State	9,925,838
	Federal	605,302
	Revenue from another District	780,000
	Incoming Transfers and Other Transactions	-
Total Revenue		<u>\$ 11,679,120</u>

BE IT FURTHER RESOLVED, that \$11,497,024 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	4,789,316
	Added Needs	1,108,806
Support Services:		
	Pupil Services	577,798
	Improvement of Instruction	377,575
	General Administration	1,079,053
	School Administration	818,590
	Business	56,785
	Operations/Maintenance	987,418
	Transportation	90,924
	Central Services	122,000
	Athletics	115,000
Community Services		180,760
Outgoing Transfers and Other Transactions		1,193,000
Total Appropriated		<u>\$ 11,497,024</u>
	Excess Revenues Over (Under) Expenditures	182,096
	Fund Balance, July 1	1,594,574
	Total Ending Fund Balance	<u><u>\$ 1,776,670</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Charyl Stockwell Academy Board of Directors at a properly noticed open virtual meeting held on November 12th, 2020, at which a quorum was present.

By: _____
 President of the Board